

**Metropolitan Tulsa Transit Authority  
BOARD of TRUSTEES MEETING**  
Tuesday, July 29, 2025  
R.O. Laird Board Room  
510 South Rockford Avenue, Tulsa, Oklahoma  
To Be Held 12:00 p.m.

## **AGENDA**

**INTRODUCTION AND NOTICE TO THE PUBLIC:** *The Board of Trustees will consider, discuss, and may take action on, adopt, amend, reject, or defer action on any item listed on this Agenda.*

**I. CALL TO ORDER and BOARD MEMBER ROLL CALL**

**II. INTRODUCTIONS**

**III. APPROVAL OF THE June 27, 2025, SPECIAL MEETING MINUTES** **Page 3**

**IV. PUBLIC COMMENTS**

Anyone wishing to comment on an agenda item shall notify the board secretary of their wish to speak, as well as the specific agenda item that they wish to speak about. Each speaker will be allowed three minutes to present. No person shall be allowed to comment without registering with the board secretary.

**V. COMMITTEE BUSINESS and REPORTS**

With respect to any action on a financial matter below, the Board may also consider and possibly approve, adopt, deny, or amend its current or proposed budget as warranted to add, delete, increase, or decrease programs, appropriations, expenditures, and amounts thereof.

**A. Finance/Budget**

1. Review and approval of Financial Statements—*Rebecca Walner (Action)* **Page 7**
2. Upcoming Procurements—*Kendell Haynes (Information)* **Page 16**
3. Review of Ridership – *Naaja Jeffries (Information)* **Page 17**

**B. Operating/Marketing**

1. Purchase of 2 Ford E-Transit Vans – *Randy Cloud (Action)* **Page 35**

Authorize the General Manager to negotiate final terms and conditions to execute the purchase of 2 Ford E-Transit Vans, for an amount not to exceed \$220,000. These purchases are 50% CMAQ Grant funded, remaining 50% Local match.

2. Purchase of 2 Nissan Leaf Sedans Relief vehicles – *Randy Cloud (Action)* **Page 36**

Authorize the General Manager to negotiate final terms and conditions to execute the purchase of 2 Nissan Leaf Sedans relief vehicles, for an amount not to exceed \$60,000. These purchases are 50% CMAQ Grant funded, remaining 50% Local match.

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3. Purchase of 3 Mach-E Relief vehicles – *Randy Cloud (Action)* **Page 37**

Authorize the General Manager to negotiate final terms and conditions to execute the purchase of 3 Mach-E relief vehicles, for an amount not to exceed \$124,000. These purchases are 5307 funded. 80% Federal Match with the remaining 20% from annual allotment from City. Purchased from State Contract.

4. Charging Infrastructure – *Randy Cloud (Action)* **Page 38**

Authorize the General Manager to negotiate final terms and conditions to execute the agreement for the charging infrastructure, for an amount not to exceed \$730,000. These purchases are funded by the Lo-No Grant. 80% Federal and 20% Local.

5. Charging Installment – *Randy Cloud (Action)* **Page 39**

Authorize the General Manager to negotiate final terms and conditions to execute the agreement for the charging installment, for an amount not to exceed \$240,000. These purchases are funded by Lo-No Grant. 80% Federal and 20% Local.

6. Website Maintenance – *BreAnna McCutcheon (Action)* **Page 40**

Authorize the General Manager to negotiate final terms and conditions and execute agreement for the purchase of Website Maintenance Annual Maintenance Agreement, for an amount not to exceed \$50,000 over a five-year contract. Funded through local operating funds.

**C. Executive Committee**—*James Wagner, Board Chair (Action)*

1. Board Officer Elections

Election of Board chairperson and vice chairperson.

Officer nominees to be submitted and voted upon at meeting.

- Chairperson
- Vice Chairperson

**VI. TRUSTEES AND GENERAL MANAGER COMMENTS**

Members of the Board of Trustees and the General Manager will have an opportunity to comment on Metropolitan Tulsa Transit Authority, its services and/or other issues related to Metropolitan Tulsa Transit Authority. Action will not be taken by the Board of Trustees on these comments.

**VII. NEW BUSINESS**

Pursuant to the Oklahoma Open Meetings Act, new business is any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda. Title 25 O.S. sec. 311(A)(9).

**VIII. ADJOURN**

The next regularly scheduled meeting of the  
Metropolitan Tulsa Transit Authority Board of Trustees will be held on  
**Tuesday, August 26, 2025, at 12:00 PM**

**METROPOLITAN TULSA TRANSIT AUTHORITY**  
**Minutes of the Special Meeting of the Board of Trustees**  
Friday June 27, 2025  
R.O. Laird Board Room  
510 South Rockford Avenue, Tulsa, Oklahoma

**CALL TO ORDER/ROLL CALL**

Trustee	In-Person	Absent
James Wagner, Chair	✓	
Emily Hall, Vice Chair		✓
Tina Peña	✓	
Adam Doverspike	✓	
Phyllis Joseph	✓	
Emeka Nnaka		✓
Kelsey Hubble-Dowdell		✓
<b>Totals</b>	<b>4</b>	<b>3</b>

**OTHERS PRESENT:**

Lori Soderstrom, Secretary to the Board of Trustees; Jean Ann Hudson, City-Appointed Attorney.

**IN ATTENDANCE:** Scott Marr, General Manager; Rebecca Walner, MTTA CFO; Randy Cloud, MTTA Director of Maintenance; BreAnna Hall, MTTA Marketing Manager; Naaja Jefferies, MTTA Director of Transportation; Ofir Bar, MTTA Director of IT; Will Reece, MTTA Director of Safety; Steven Kuperman, MTTA Attorney; City of Tulsa Interns, Justin, thru Urban Leaders & Mitral, thru Gensis Works.

An announcement was given at least forty-eight (48) hours in advance by posting notice of the date, time and place and agenda of the meeting on June 25, 2025 @ 10:40 am, at the Municipal City Clerk's office and at Tulsa Transit Administrative offices on June 25, 2025.

**I. CALL TO ORDER**

**James Wagner** called the meeting to order at 12:05 pm.

**II. INTRODUCTIONS**

Scott introduced the MTTA staff and **James Wagner** introduced the City of Tulsa Interns.

**III. PUBLIC COMMENTS**

None.

**IV.. APPROVAL OF the May 27, 2025, MEETING MINUTES**

**Adam Doverspike and Phyllis Joesph** moved to approve the May 27, 2025, meeting minutes.

Yeas 4   Nays 0   Abstained 1   Absent 3   --   Motion Carried.

## V. COMMITTEE BUSINESS and REPORTS

### A. Finance/Budget

#### 1. Review of Financial Statements – *Rebecca Walner*

Rebecca presented the financial statements through May. Operating expenses are 8% less than projected. The under is reflected largely in material and supplies, utilities and insurance expenses and other miscellaneous being under budget. The revenues from operations are on target.

**Phyllis Joseph** and **Adam Doverspike** moved to approve FY25 year to date financial statement summary.

Yeas 4      Nays 0      Abstained 0      Absent 3      --      Motion Carried.

#### 2. Upcoming Procurements – *Rebecca Walner*

Rebecca presented the upcoming procurements.

#### 3. Review of Ridership – *Naaja Jeffries*

Naaja presented the ridership for May. 14.5 average passenger per hour ridership, ridership decreased for May due to holiday and weather. Fixed ridership was 191k, BRT was 52k, MicroLink was 10,951, and LinkAssist was 5,943. There were 18 new riders and 61% shared rides.

#### 4. Insurance Renewals – *Rebecca Walner (Action)*

Rebecca presented the renewals of existing insurance policies with a change in the Workers Compensation insurance. The workers' compensation will change to a high-deductible policy. To fund the workers' compensation deductible the money will come from the rainy-day fund and will be paid back monthly for 1 year.

Board would like to see a presentation next month on what the plans are to prevent accidents, and data on claims and would like to see the history of the experience modifiers.

**Adam Doverspike** and **Tina Peña** moved to Authorize the General Manager to renew existing insurance policies at a total cost not to exceed \$931,441.92.

Yeas 4      Nays 0      Abstained 0      Absent 3      --      Motion Carried.

#### 5. Additional Head Count – *Randy Cloud*

Randy presented bringing in house the Bus Shelter & Benches cleanings and routine maintenance. The bids from the RFP came in high. This will move from budget line item "Facility Repairs & Maintenance" in the amount of \$100,000 to Maintenance Administration. In addition to 2 additional employees, we will need capital items in the amount not to exceed \$75,000. Truck, power washer with reclaim, small trailer and additional weed eater.



**Adam Doverspike** and **Phyllis Joseph** moved to approve the budget item from Facility Maintenance to two hourly positions along with equipment to bring the cleaning of bus shelters and benches in house

Yeas 4      Nays 0      Abstained 0      Absent 3      --      Motion Carried.

6. Title VI – *Rebecca Walner (Action)*

Rebecca presented the updated Title VI compliance report for the FTA years 2025-2028.

Adam Doverspike noted that the population table 1 & 2 do not match.

**Adam Doverspike** and **Phyllis Joseph** moved to approve the Title VI compliance report for the FTA years 2025-2028 with the correction of the population tables 1 and 2.

Yeas 4      Nays 0      Abstained 0      Absent 3      --      Motion Carried.

Moved to B.1.

B. **Executive Committee**—

1. Holly Batt v. MTTA et al, CJ-2025-01007, Tulsa County District Court – *Lori Soderstrom and Steven Kuperman, Attorney*

Motion was made by **Phyllis Joseph** and seconded by **Adam Doverspike** to enter into executive session.

Yeas 4      Nays 0      Abstained 0      Absent 3      --      Motion Carried.

Motion was made by **Phyllis Joseph** and seconded by **Tina Peña** to exit executive session.

Yeas 4      Nays 0      Abstained 0      Absent 3      --      Motion Carried.

Motion was made by **Adam Doverspike** and seconded by **Phyllis Joseph** to approve the settlement proposed by Steven Kuperman, MTTA’s attorney in the Holly Barr v. MTTA et al, CJ-2025-01007.

Yeas 4      Nays 0      Abstained 0      Absent 3      --      Motion Carried.

Moved to Comments.

VI. TRUSTEES AND GENERAL MANAGER COMMENTS

Pictures of the history wall in the Operations building and the new wrap on the AERO bus.

Meeting adjourned due to no quorum, Adam Doverspike left meeting.

**Adjourned at 1:19pm.**

Sincerely,

Lori Soderstrom  
Secretary to the Board of Trustees

**METROPOLITAN TULSA TRANSIT AUTHORITY  
BOARD MEETING  
July 29, 2025**

To: Board of Trustees  
From: Rebecca Walner, Chief Financial Officer  
Subject: FY25 Financial Statement Summary through June 30, 2025

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**Recommendation:**

Review and approve the FY25 year to date Financial Statement Summary.

**Analysis:**

June operating expenses of \$2.3M and around 2.25% over projections based on the FY2025 budget.

YTD we have a total expenses of 25.2M which are 1.9M or 7.3% less than projected. Revenues from Operations are on target higher. The FY25 underspending of 1.9M is reflected in largely in Marterial and supplies, utilities and insurance expenses and other Miscellaneous being under budget. Below is a summary of our YTD FY25 operating results before audit:



***FY25 Executive Summary***  
 For the Twelve Months Ending June 30, 2025

Summary of Activities*	Actual	Budget	Var%
Revenues From Operations \$	2,693	\$ 2,749	-2%
Grant Revenues	22,549	24,484	-8%
Total Operating Revenues	25,242	27,233	-7%
Total Expenses	(25,242)	(27,233)	-7%
Surplus (Deficit) \$	(0)	\$ 0	0%

Operating Revenues*	Actual	Budget	Var%
City of Tulsa \$	12,071	\$ 12,071	0%
Federal Grants	8,369	10,843	-23%
State Grants	1,670	1,150	45%
Other Local	440	420	5%
Fare Revenues	1,937	1,884	3%
Advertising Revenues	616	700	-12%
Other Revenues	140	165	-15%
Total Operating Revenues \$	25,242	\$ 27,233	-7%

Operating Expenses*	Actual	Budget	Var%
Payroll & Fringe \$	17,782	\$ 18,820	-6%
Administrative Services	1,104	1,059	4%
Materials & Supplies	4,190	4,687	-11%
Utilities	587	666	-12%
Insurance	674	750	-10%
Miscellaneous	906	1,251	-28%
Total Expenses \$	25,242	\$ 27,233	-7%



**FY25 Executive Summary**  
For the Twelve Months Ending June 30, 2025

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<b>Goal 1. Operate a Safe Transit System</b>				
<b>Accidents (Per 100K miles)</b>	<u>FY25</u>	<u>FY24</u>	<u>Change</u>	<u>Target</u>
Fixed Route	1.30	7.00	-81%	2.00
RideShare	0.39	0.11	255%	1.20
<b>Goal 2. Meet and Exceed Customer Expectations</b>				
<b>Complaints</b>	<u>FY25</u>	<u>FY24</u>	<u>Change</u>	<u>Target</u>
Fixed Route	10.00	16.00	-38%	25.00
MicroLink	2.35	10.17	-77%	25.00
LinkAssist	2.41	10.65	-77%	25.00
<b>Goal 3. Maintain a Quality Workforce</b>				
<b>Absences (Per weekday)</b>	<u>FY25</u>	<u>FY24</u>	<u>Change</u>	<u>Target</u>
Fixed Route	9	4	125%	9
Rideshare	2	2	-3%	5.0
<b>Goal 4. Operate an Effective Transit System</b>				
<b>Passengers Per Hour</b>	<u>FY25</u>	<u>FY24</u>	<u>Change</u>	<u>Target</u>
Fixed Route	13.31	12.43	7%	14.00
MicroLink	3.16	2.49	27%	2.50
LinkAssist	1.64	1.79	-8%	2.50
<b>Goal 5. Operate an Efficient Transit System</b>				
<b>Cost Per Trip</b>	<u>FY25</u>	<u>FY24</u>	<u>Change</u>	<u>Target</u>
Fixed Route \$	8.64	\$ 8.29	4%	\$ 6.16
MicroLink \$	31.33	\$ 31.70	-1%	\$ 30.00
LinkAssist \$	58.45	\$ 51.49	14%	\$ 57.00

MetroLink Tulsa connects people to progress and prosperity.

Fixed Route Preventable Accidents - FY25								
	\$0 to \$500	\$500 to \$1,000	\$1,000 to \$2,500	\$2,500 to \$5,000	\$5,000 to \$10,000	\$10,000 to \$20,000	Over \$20,000	Total
<b>MONTH</b>								
July	0							0
August	2							2
September	8							8
October	2	2	2					6
November	2	2						4
December	3							3
January	3							3
February	6							6
March	4	1						5
April	0	1	0					1
May	7	2	1					10
June	1	2						3
<b>TOTAL</b>	<b>38</b>	<b>10</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>
<b>Percent of Total</b>	<b>75%</b>	<b>20%</b>	<b>6%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>

Fixed Route Preventable Accidents - FY24								
	\$0 to \$500	\$500 to \$1,000	\$1,000 to \$2,500	\$2,500 to \$5,000	\$5,000 to \$10,000	\$10,000 to \$20,000	Over \$20,000	Total
<b>MONTH</b>								
July	6							6
August	2							2
September			3	1				4
October	6							6
November	3							3
December	2					1		3
January	1	1						2
February								0
March	5	1	2					8
April	1	1	1	1				4
May	2		1					3
June	1							1
<b>TOTAL</b>	<b>29</b>	<b>3</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>42</b>
<b>Percent of Total</b>	<b>69%</b>	<b>7%</b>	<b>17%</b>	<b>5%</b>	<b>0%</b>	<b>2%</b>	<b>0%</b>	<b>100%</b>

Rideshare Preventable Accidents - FY25								
	\$0 to \$500	\$500 to \$1,000	\$1,000 to \$2,500	\$2,500 to \$5,000	\$5,000 to \$10,000	\$10,000 to \$20,000	Over \$20,000	Total
<b>Month</b>								
July			1					1
August	1							1
September	4							4
October	2	1						3
November	3	3						6
December	0	0						0
January	3							3
February	1							1
March	1	1						2
April	1		0					1
May	4							4
June	3		1			1		5
<b>Total</b>	<b>23</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>
<b>Percent of Total</b>	<b>74%</b>	<b>16%</b>	<b>6%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

Rideshare Preventable Accidents - FY24								
	\$0 to \$500	\$500 to \$1,000	\$1,000 to \$2,500	\$2,500 to \$5,000	\$5,000 to \$10,000	\$10,000 to \$20,000	Over \$20,000	Total
<b>Month</b>								
July	1	3						4
August	6	4						10
September	5	0						5
October	3	3						6
November	0	2		1				3
December	3	4						7
January	1	1	1					3
February	5	0						5
March	3	0				1		4
April	0	3		1				4
May	3	1						4
June	2	1						3
<b>Total</b>	<b>32</b>	<b>22</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>
<b>Percent of Total</b>	<b>55%</b>	<b>38%</b>	<b>2%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>

**For the Twelve Months Ending June 30, 2025**  
**SUMMARY OF OPERATING BUDGET VARIANCE ANALYSIS**

Projected expenses within +/- \$1,000 and +/- 5% YTD variance are considered consistent with projections.

Operating Revenues	YTD Act	YTD Budget	Var%	Details
Passenger	\$1,717,981	\$1,591,093	7.97%	Fixed Route Ridership revenue is trending above average
MicroLink	\$90,125	\$43,269	108.29%	As we have added more MicroLink service the revenue has surpassed expected budgeted amount.
LinkAssist	\$128,769	\$250,000	(48.49%)	As MicroLink has expanded the use for our LinkAssist customers have been converting more to that system.
Advertising	\$616,276	\$700,000	(11.96%)	Advertising revenue for the they year is less than projected. Currently reviewing contracts.
Investments	\$116,467	\$145,000	(19.68%)	Investments revenue fot the year are slightly lower than targeted due to fluxuation of markets.
Other Revenue	\$23,558	\$20,000	17.79%	Due to increase in Credit card usage, we have received a larger increase in rebate.
Expenses	YTD Act	YTD Budget	Var%	Details
Payroll and Fringe	\$17,782,000	\$18,820,303	-6%	Payroll and fringe is on target fo the year.
Advertising	\$246,141	\$280,000	-12%	Advertising Commission is in alightment with more advertising.
Legal Fees	\$116,447	\$77,507	50%	Mutple litigations have increased the cost in legal expenses.
Audit Fees	\$50,400	\$46,000	10%	Audit fees are on target for FY25.
Office Equipment / Computers	\$12,065	\$38,452	-69%	Office Equipment is under budget as we move through wrapping up the Remodel project.
Building & Facility Services	\$181,189	\$228,179	-21%	Building Services is currently lower than expected as we did not have 1 facility open for majority of the year.
Professional & Technical Services	\$428,043	\$315,047	36%	Laywer fees are higher than originally budgets as we had an unexpected about of lawsuits.
Software Maintenance & Service	\$50,726	\$54,773	-7%	Reclass for Eligibilty will be in February report
Security Services	\$18,505	\$6,232	-1%	Yearly cost allocated and classes have been taken. Will level out throughout the year.
Fuel	\$646,494	\$1,085,488	-40%	As we increase the MicroLink Vehicles it has fluated our cost between CNG to Gasoline and set contract rate has kept cost lower.
Gasoline	\$282,579	\$184,018	54%	As we increase the MicroLink Vehicles it has fluated our cost between CNG to Gasoline.
Oil & Lubricants	\$139,098	\$200,521	-31%	New vehicles have decreased the amounts oil and lubricats we have needed.
Tires & Tubes	\$183,948	\$189,914	-3%	Tires have began to level out for FY25.
Facility Repairs & Maintenance	\$979,601	\$855,377	15%	
Service & Shop Equipment	\$33,994	\$33,118	3%	On Target
Other Shop & Garage Expense	\$86,507	\$96,353	-10%	On Target
Repair Parts	\$1,755,025	\$1,928,684	-9%	On Target
Servicing Supplies	\$24,564	\$57,830	-58%	Reducing the amount of supplies we retain on hand has helped keep cost lowerer than prior years.
Transportation & Safety	\$1,485	\$9,136	-84%	Working with our traning company for train the trainers.
Schedules	\$13,340	\$14,630	-9%	By switching from booklets to phamplets it has reduced the cost of books.
Passes & Transfers	\$43,473	\$32,227	35%	Purchased new LinkAssist books and the cost has gone up. Looking into options for future.
Utilities	\$586,877	\$665,588	-12%	New CNG station does not pull as much energy as old in FY25 it is reflecting that.
Insurance	\$674,253	\$750,000	-10%	At budget season it was unknown on workers compensations, therefore we had to highly over estimate the cost.
Planning	\$395,711	\$480,000	-18%	No study has been issued for this year to date.
Dues & Subscriptions	\$41,559	\$60,000	-31%	Dues stayed level so far for FY25 therefore we are not seeing as significant of increase as thought.
Travel & Meetings - Staff	\$62,705	\$61,969	1%	March was a high time for travel with Scott and Randy at APTA in Austin and other directors going to Arizona for SWTA.
Travel & Meetings - Board	\$3,027	\$3,000	1%	On Target
Marketing & Advertising	\$154,402	\$231,639	-33%	Preparing for June half price fair.
General Office Expense	\$148,545	\$161,138	-8%	Office Equipment is under budget as we move through wrapping up the Remodel project.
Other Miscellaneous Expenses	\$9,054	\$120,000	-92%	This account is to limited in use due to FTA requirements of everything needs a specific requirement.
Bank & Credit Card Fees	\$58,897	\$90,912	-35%	Reclass on payroll expenses required.
Leases & Rentals	\$31,717	\$42,437	-25%	On Target
Operational Grant Funding	YTD Act	YTD Budget	Var%	Details
Operating Assistance - Other	\$439,509	\$420,000	5%	On Target
Oklahoma State Funding	\$1,669,565	\$1,150,000	45%	In October we received official notice of State funding amount and trued up the amount for FY25 to date. We received 1,666,340 instead of 1,150,656.
FTA - Planning Assistance	\$537,791	\$1,131,613	-52%	Due to not doing a planning project, cost of planning draw downs are lower.
FTA - Leases / Audit	\$81,425	\$180,320	-55%	We have reduced the amount of Leases in FY25 therefore the amount to draw down is less.
FTA - Preventative Maintenance	\$3,512,172	\$5,492,522	-36%	Preventative Maintenance cost is down so we are not needing to defer at the rate budget expected.
FTA - Operations	\$4,237,724	\$4,038,554	5%	Operations is drawing down at a higher rate due to Safety and Security amounts being required as well for FY24 and beyond.
COT - Vision Assistance	\$4,489,000	\$4,489,000	0%	With the State of Oklahoma increasing their amount for the year to keep a level budget, we have requested less in Vision funds for the month, however, it will be requested at a later time.
COT - Operating Assistance	\$7,582,008	\$7,582,000	0%	On Target
Capital Funding	YTD Act	YTD Budget	Var%	Details
Capital Assistance - FTA	\$14,396,192	\$3,065,832	370%	In FY25 we have added 9 Gillig Buses, Validators for the buses, a new truck, and the call center remodel.
Capital Assistance - COT	\$3,945,692	\$2,206,030	79%	In FY25 we have added 9 Gillig Buses, Validators for the buses, a new truck, and the call center remodel.

METRO TULSA TRANSIT AUTHORITY  
Income Statement  
For the Twelve Months Ending Monday, June 30, 2025

	Actual	Budget	Var %	PY	PY %	Act YTD	Bgt YTD	Var%	PY YTD	PY %
<b>Operating Revenues</b>										
Passenger	\$164,980	\$132,591	24.43%	\$103,922	58.75%	\$1,717,981	\$1,591,093	7.97%	\$1,308,702	31.27%
MicroLink	\$9,694	\$3,818	153.89%	\$4,226	129.40%	\$90,125	\$43,269	108.29%	\$46,048	95.72%
LinkAssist	\$9,780	\$20,833	(53.05%)	\$15,706	(37.73%)	\$128,769	\$250,000	(48.49%)	\$247,659	(48.01%)
Advertising	\$43,357	\$58,333	(25.67%)	\$58,255	(25.57%)	\$616,276	\$700,000	(11.96%)	\$715,621	(13.88%)
Investments	\$9,478	\$12,083	(21.56%)	\$9,004	5.27%	\$116,467	\$145,000	(19.68%)	\$123,922	(6.02%)
Other Revenue	\$1,556	\$1,667	(6.64%)	\$2,800	(44.43%)	\$23,558	\$20,000	17.79%	\$21,574	9.20%
Total Operating Revenues	\$238,845	\$229,325	4.15%	\$193,913	23.17%	\$2,693,176	\$2,749,362	(2.04%)	\$2,463,526	9.32%
<b>Operating Expenses</b>										
<b>Labor:</b>										
Operators	\$634,447	\$613,849	3.36%	\$538,713	17.77%	\$7,474,170	\$7,366,191	1.47%	\$6,953,025	7.50%
Transportation Administration	\$107,946	\$131,804	(18.10%)	\$91,517	17.95%	\$1,297,846	\$1,581,648	(17.94%)	\$1,504,156	(13.72%)
Maintenance	\$117,138	\$128,655	(8.95%)	\$105,640	10.88%	\$1,444,774	\$1,543,859	(6.42%)	\$1,523,143	(5.15%)
Maintenance Administration	\$29,975	\$60,179	(50.19%)	\$24,774	20.99%	\$394,026	\$722,148	(45.44%)	\$384,329	2.52%
Administration & Accounting	\$131,533	\$141,733	(7.20%)	\$115,270	14.11%	\$1,682,633	\$1,700,796	(1.07%)	\$1,490,529	12.89%
Total Labor	\$1,021,039	\$1,076,220	(5.13%)	\$875,914	16.57%	\$12,293,449	\$12,914,642	(4.81%)	\$11,855,182	3.70%
<b>Fringe Benefits:</b>										
FICA Taxes	\$92,626	\$95,111	(2.61%)	\$87,622	5.71%	\$1,015,249	\$1,141,328	(11.05%)	\$1,017,893	(0.26%)
Pension Plan Expense	\$106,702	\$109,167	(2.26%)	\$101,096	5.55%	\$1,269,114	\$1,310,000	(3.12%)	\$1,256,199	1.03%
Health & Dental Insurance	\$108,365	\$124,894	(13.23%)	\$112,584	(3.75%)	\$1,292,770	\$1,498,723	(13.74%)	\$1,504,199	(14.06%)
Life & Disability Insurance	\$18,006	\$22,642	(20.47%)	\$13,797	30.51%	\$190,910	\$271,700	(29.74%)	\$236,476	(19.27%)
Sick Leave	\$37,542	\$31,585	18.86%	\$5,597	570.74%	\$337,971	\$379,022	(10.83%)	\$437,118	(22.68%)
Holiday Pay	\$72,478	\$40,015	81.13%	\$83,118	(12.80%)	\$538,223	\$480,184	12.09%	\$557,685	(3.49%)
Vacation Pay	\$60,623	\$41,061	47.64%	\$65,327	(7.20%)	\$502,953	\$492,733	2.07%	\$507,965	(0.99%)
Uniform Allowance - Drivers	\$6,221	\$6,250	(0.47%)	\$3,888	60.02%	\$83,698	\$75,000	11.60%	\$57,749	44.94%
Clothing/Tool Allowance - Mechanics	\$2,048	\$3,000	(31.73%)	\$1,545	32.53%	\$34,715	\$36,000	(3.57%)	\$28,891	20.16%
Unemployment Compensation	\$3,378	\$4,333	(22.05%)	\$2,157	56.60%	\$40,820	\$52,000	(21.50%)	\$30,480	33.93%
Other Fringe Benefits	\$20,320	\$14,081	44.31%	\$36,242	(43.93%)	\$182,128	\$168,971	7.79%	\$197,771	(7.91%)
Total Fringe Benefits	\$528,309	\$492,139	7.35%	\$512,973	2.99%	\$5,488,551	\$5,905,661	(7.06%)	\$5,832,426	(5.90%)
Total Loaded Payroll	\$1,549,348	\$1,568,359	(1.21%)	\$1,388,887	11.55%	\$17,782,000	\$18,820,303	(5.52%)	\$17,687,608	0.53%
<b>Administrative Services:</b>										
Advertising	\$16,795	\$23,333	(28.02%)	\$25,318	(33.66%)	\$246,141	\$280,000	(12.09%)	\$269,763	(8.76%)
Legal Fees	\$11,294	\$6,459	74.86%	\$3,680	206.94%	\$116,447	\$77,507	50.24%	\$69,521	67.50%
Audit Fees	\$3,367	\$3,833	(12.17%)	\$3,617	(6.91%)	\$50,400	\$46,000	9.56%	\$43,400	16.13%
Office Equipment / Computers	\$1,616	\$3,204	(49.56%)	\$1,172	37.88%	\$12,065	\$38,452	(68.62%)	\$21,563	(44.05%)
Building & Facility Services	\$18,654	\$19,015	(1.90%)	\$20,121	(7.29%)	\$181,189	\$228,179	(20.59%)	\$174,901	3.60%
Professional & Technical Services	\$36,382	\$26,254	38.58%	\$23,986	51.68%	\$428,043	\$315,047	35.87%	\$327,072	30.87%
Software Maintenance & Service	\$23,497	\$4,564	414.78%	\$2,676	778.05%	\$50,726	\$54,773	(7.39%)	\$29,757	70.47%
Security Services	\$501	\$1,558	(67.85%)	\$441	13.61%	\$18,505	\$18,696	(1.02%)	\$2,275	713.51%
Total Administrative Services	\$112,106	\$88,220	27.07%	\$81,011	38.38%	\$1,103,516	\$1,058,654	4.24%	\$938,252	17.61%
Total Services	\$112,106	\$88,220	27.07%	\$81,011	38.38%	\$1,103,516	\$1,058,654	4.24%	\$938,252	17.61%
<b>Materials &amp; Supplies:</b>										
Fuel	\$66,486	\$90,457	(26.50%)	\$45,280	46.83%	\$646,494	\$1,085,488	(40.44%)	\$754,722	(14.34%)
Gasoline	\$16,697	\$15,335	8.88%	\$19,841	(15.85%)	\$282,579	\$184,018	53.56%	\$184,971	52.77%
Oil & Lubricants	\$8,759	\$16,710	(47.59%)	\$26,025	(66.35%)	\$139,098	\$200,521	(30.63%)	\$167,577	(16.99%)
Tires & Tubes	\$13,789	\$15,826	(12.87%)	\$24,267	(43.18%)	\$183,948	\$189,914	(3.14%)	\$179,925	2.24%
Facility Repairs & Maintenance	\$55,008	\$71,281	(22.83%)	\$76,229	(27.84%)	\$979,601	\$855,377	14.52%	\$979,733	(0.01%)
Service & Shop Equipment	\$173	\$2,760	(93.73%)	\$1,068	(83.80%)	\$33,994	\$33,118	2.65%	\$44,620	(23.81%)
Other Shop & Garage Expense	\$7,588	\$8,029	(5.50%)	\$6,556	15.74%	\$86,507	\$96,353	(10.22%)	\$83,707	3.34%



Repair Parts	\$139,408	\$160,724	(13.26%)	\$98,925	40.92%	\$1,755,025	\$1,928,684	(9.00%)	\$1,818,750	(3.50%)
Servicing Supplies	\$2,593	\$4,819	(46.19%)	\$2,411	7.56%	\$24,564	\$57,830	(57.52%)	\$49,097	(49.97%)
Transportation & Safety	-	\$761	(100.00%)	\$56	(100.00%)	\$1,485	\$9,136	(83.75%)	\$8,861	(83.24%)
Schedules	\$2,970	\$1,219	143.60%	-	0.00%	\$13,340	\$14,630	(8.82%)	\$9,652	38.21%
Passes & Transfers	\$3,066	\$2,686	14.17%	\$693	342.19%	\$43,473	\$32,227	34.90%	\$52,580	(17.32%)
Total Materials & Supplies	\$316,537	\$390,607	(18.96%)	\$301,351	5.04%	\$4,190,108	\$4,687,296	(10.61%)	\$4,334,195	(3.32%)
Utilities:										
Light, Heat, Power, and Water	\$30,702	\$37,944	(19.09%)	\$31,014	(1.01%)	\$429,734	\$455,330	(5.62%)	\$413,507	3.92%
Communications	\$16,214	\$17,521	(7.46%)	\$28,943	(43.98%)	\$157,143	\$210,258	(25.26%)	\$212,222	(25.95%)
Total Utilities	\$46,916	\$55,465	(15.41%)	\$59,957	(21.75%)	\$586,877	\$665,588	(11.83%)	\$625,729	(6.21%)
Insurance:										
Insurance Premiums	\$56,303	\$62,500	(9.91%)	\$53,393	5.45%	\$676,310	\$750,000	(9.83%)	\$640,651	5.57%
Self Insurance	\$129,677	-	0.00%	\$30,004	332.20%	(\$2,057)	-	0.00%	\$88,066	(102.34%)
Total Insurance	\$185,980	\$62,500	197.57%	\$83,397	123.01%	\$674,253	\$750,000	(10.10%)	\$728,717	(7.47%)
Miscellaneous:										
Planning & Rideshare	\$34,147	\$40,000	(14.63%)	\$40,079	(14.80%)	\$395,711	\$480,000	(17.56%)	\$405,864	(2.50%)
Dues & Subscriptions	\$2,765	\$5,000	(44.71%)	\$3,728	(25.85%)	\$41,559	\$60,000	(30.74%)	\$55,931	(25.70%)
Travel & Meetings - Staff	\$5,434	\$4,769	13.94%	\$5,010	8.46%	\$62,705	\$61,969	1.19%	\$92,822	(32.45%)
Travel & Meetings - Board	-	\$250	(100.00%)	-	0.00%	\$3,027	\$3,000	0.91%	\$2,600	16.41%
Marketing & Advertising	\$50,140	\$19,303	159.75%	\$7,517	567.04%	\$154,402	\$231,639	(33.34%)	\$250,079	(38.26%)
General Office Expense	\$10,981	\$13,428	(18.23%)	\$6,959	57.80%	\$148,545	\$161,138	(7.82%)	\$128,024	16.03%
Other Miscellaneous Expenses	\$339	\$10,000	(96.61%)	(\$789)	(142.99%)	\$9,054	\$120,000	(92.45%)	(\$5,777)	(256.74%)
Bank & Credit Card Fees	\$5,406	\$7,576	(28.64%)	\$2,511	115.26%	\$58,897	\$90,912	(35.22%)	\$69,024	(14.67%)
Leases & Rentals	-	\$3,536	(100.00%)	\$3,038	(100.00%)	\$31,717	\$42,437	(25.26%)	\$41,392	(23.37%)
Total Miscellaneous	\$109,212	\$103,862	5.15%	\$68,053	60.48%	\$905,617	\$1,251,095	(27.61%)	\$1,039,959	(12.92%)
Total Expenses	\$2,320,099	\$2,269,013	2.25%	\$1,982,656	17.02%	\$25,242,371	\$27,232,936	(7.31%)	\$25,354,460	(0.44%)
Net Operating Loss	(\$2,081,254)	(\$2,039,688)	2.04%	(\$1,788,743)	16.35%	(\$22,549,195)	(\$24,483,574)	(7.90%)	(\$22,890,934)	(1.49%)
Operational Grant Funding										
Operating Assistance - Other	\$37,631	\$35,000	7.52%	\$74,692	(49.62%)	\$439,509	\$420,000	4.64%	\$623,658	(29.53%)
Oklahoma State Funding	\$139,132	\$95,833	45.18%	\$123,843	12.35%	\$1,669,565	\$1,150,000	45.18%	\$1,666,114	0.21%
FTA - Planning Assistance	\$1,000	\$94,301	(98.94%)	\$61,730	(98.38%)	\$537,791	\$1,131,613	(52.48%)	\$734,994	(26.83%)
FTA - Leases / Audit	\$27,414	\$15,027	82.44%	\$8,128	237.28%	\$81,425	\$180,320	(54.84%)	\$126,520	(35.64%)
FTA - ADA LIFT	-	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%
FTA - CMAQ	-	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%
FTA - Preventative Maintenance	\$223,110	\$457,499	(51.23%)	\$296,299	(24.70%)	\$3,512,172	\$5,492,522	(36.06%)	\$3,776,317	(6.99%)
FTA - Operations	\$445,475	\$336,546	32.37%	\$312,012	42.77%	\$4,237,724	\$4,038,554	4.93%	\$4,036,396	4.99%
COT - Vision Assistance	\$575,651	\$374,083	53.88%	\$375,000	53.51%	\$4,489,000	\$4,489,000	0.00%	\$4,576,316	(1.91%)
COT - Operating Assistance	\$631,839	\$631,833	0.00%	\$619,416	2.01%	\$7,582,008	\$7,582,000	0.00%	\$7,432,992	2.00%
Total Operational Grant Funding	\$2,081,252	\$2,040,122	2.02%	\$1,871,120	11.23%	\$22,549,194	\$24,484,009	(7.90%)	\$22,973,307	(1.85%)
Budget Surplus (Deficit)	(\$2)	-	(100.07%)	\$82,377	(100.00%)	(\$1)	-	(100.40%)	\$82,373	(100.00%)
Capital Revenues										
Capital Assistance - FTA	\$6,273,595	\$255,486	2355.55%	-	0.00%	\$14,396,192	\$3,065,832	369.57%	\$4,164,971	245.65%
Capital Assistance - COT	\$1,455,979	\$183,836	692.00%	-	0.00%	\$3,945,692	\$2,206,030	78.86%	\$1,195,800	229.96%
Capital Assistance - Other	-	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%
Gain (Loss) on Sale of Assets	-	-	0.00%	-	0.00%	-	-	0.00%	(\$147)	(100.00%)
Total Capital Revenues	\$7,729,574	\$439,322	1659.43%	-	0.00%	\$18,341,884	\$5,271,862	247.92%	\$5,360,624	242.16%
Depreciation	\$357,226	\$470,000	(23.99%)	\$341,051	4.74%	\$4,457,365	\$5,640,000	(20.97%)	\$4,219,339	5.64%
Debt Service	-	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%
COT Pass Through	-	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%
Change in Net Assets	\$7,372,346	(\$30,244)	(24474.67%)	(\$258,674)	(2950.02%)	\$13,884,518	(\$367,703)	(3876.01%)	\$1,223,658	1034.67%

## Assets

### Current Assets:

Cash and Cash Equivalents		\$63,163
Restricted Cash		\$3,378,574
Trade Accounts Receivable	\$136,170	
FTA Operating & Capital Grants Receivable	\$3,185,948	
COT Operating & Capital Grants Receivable	<u>\$15,990,363</u>	
		\$19,312,480
Inventories		\$1,200,733
Prepaid Expenses		<u>\$687,255</u>
Total Current Assets		<u>\$24,642,206</u>

### Capital Assets, at cost:

Revenue Equipment	\$49,921,969	
Service Equipment	\$660,601	
Security Equipment	\$2,259,693	
Buildings & Improvements	\$13,461,014	
Passenger Shelters	\$2,096,715	
Shop and Garage Equipment	\$3,558,197	
Computers & Other Equipment	\$6,948,762	
Office Furniture and Fixtures	\$216,404	
Land & Improvements	\$2,633,707	
Construction in Progress	\$11,831,010	
Less: Accumulated Depreciation	(\$53,495,578)	
Non- Depreciating Assets	<u>\$1,912,746</u>	
Total Capital Assets		\$40,092,493

Total Assets	<u><u>\$64,734,699</u></u>
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Deferred outflows of resources, pension related amounts	<u>\$2,117,186</u>
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## Liabilities

### Current Liabilities:

Trade Accounts Payable	\$10,202,889	
Accrued Wages & Withholdings	\$396,432	
Accrued Insurance	\$82,610	
Deferred Grant Revenues	\$6,170,646	
Other Current Liabilities	<u>\$45,600</u>	
Total Current Liabilities		\$16,898,176

### Noncurrent Liabilities:

Advance Payable to COT	\$326,674	
Net Pension Liability	\$10,131,541	
Accrued Compensated Absences	<u>\$357,056</u>	
Total Noncurrent Liabilities		<u>\$10,815,271</u>

Total Liabilities	\$27,713,447
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Deferred inflows of resources, pension related amounts	<u>\$3,001,470</u>
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### Net Position:

Invested in Capital Assets	\$40,092,493	
Restricted for Capital Acquisitions	\$368,339	
Restricted for Workmen's Comp.	\$74,537	
Unrestricted	<u>(\$3,514,118)</u>	
Total Net Assets		\$37,021,251

Total Liabilities & Net Assets	<u><u>\$64,734,699</u></u>
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### MetroLink (July 2024 to June 2025)

	Current Month	Prior Year	Percent Change	YTD Monthly Average	Prior Year	Percent Change	Goal
Average Call Center Minutes on Hold Time	3.00	2	38%	3.11	3	9%	1
Average Absense Per Day	14	9	56%	17	21	19%	30
Employee Turnover	3%	4%	-30%	3%	4%	29%	35%
OSHA Accidents per 200K Manhours	0	0	0%	0	0	0%	2
Workers Comp Cases:	1	n/a		n/a	n/a		

#### 1) Operate a Safe Transit System

Preventable Vehicle Accidents per 100k Miles-Fixed Route	1.3	7.00	3%	7.25	7	3%	2
Preventable Van Accidents per 100k Miles-RideShare	0.39	0.11	72%	0.22	0.15	72%	1.2

#### 2) Meet and Exceed Customer Expectations

Complaints per 10k Boardings-Fixed Route	10	16	37%	12	10.24	19%	25
Complaints per 10k Boardings-LinkAssist	2.41	10.65	77%	7.38	3.94362	87%	25
Complaints per 10k Boardings-MicroLink	2.35	10.17	-77%	7.24	3.94	-84%	25
On-time Performance-Fixed Route	93%	93%	0%	93%	92%	-1%	85%
On-time Performance-LinkAssist	93%	91%	2%	93%	91%	2%	95%
On-time Performance-MicroLink	89%	92%	-3%	90%	91%	1%	95%
Miles Between Road Calls-Fixed Route	6,770.00	5,233.00	29%	6,920.00	6,502.00	-6%	7,500.00
Miles Between Road Calls-RideShare	15,979.00	17,555.00	-9%	14,171.00	12,635.00	-12%	18,000.00

#### 3) Maintain a Quality Workforce

Operator Absences-Fixed Route	9	4	110%	7	5	43%	9
Operator Absences-RideShare	1.94	2	-3%	2.5	2	-25%	5
Employee Turnover-Fixed Route	2.68%	3.54%	24%	52.18%	50.00%	-4%	35%
Employee Turnover-RideShare	3.00%	14.00%	-79%	2.84%	11.58%	75%	50%

#### 4) Operate an Effective System

Ridership-Fixed Route	193,036.00	196,645.00	2%	349,791.00	198,357.00	76%	235,416.00
Ridership-LinkAssist	5,883.00	5,705.00	3%	5,656.00	6,556.00	14%	6,200.00
Ridership-MicroLink	11,335.00	7,868.00	44%	9,388.00	5,999.00	56%	6,600.00
Passengers per Service Hour-Fixed Route	13.31	12.43	7%	12.23	12.82	5%	14.00
Passengers per Service Hour-LinkAssist	1.64	1.79	9%	1.68	1.81	7%	2.50
Passengers per Service Hour-MicroLink	3.16	2.49	27%	2.94	2.67	10%	2.50
Average Ridership-Fixed Route	7,836.00	8,083.00	3%	7,386.00	7,721.00	4%	10,000.00
Average Ridership-LinkAssist	196.00	190.00	3%	190.00	250.00	24%	222.00
Average Ridership-MicroLink	377.00	262.00	44%	316.00	218.00	45%	236.00

#### 5) Operate an Efficient System

Cost Per Service Hour-Fixed Route	\$110.63	\$105.29	5%	\$98.05	\$92.81	6%	\$85.50
Cost Per Service Hour-LinkAssist	86.17	91.04	-5%	90.2	91.04	1%	137
Cost Per Service Hour-MicroLink	88.89	67.95	31%	129.19	68.81	-88%	89
Cost Per Trip-Fixed Route	8.64	\$8.29	4%	\$8.22	\$7.74	6%	6.16
Cost Per Trip-LinkAssist	58.45	51.49273	14%	66.89	60.17	11%	57
Cost Per Trip-MicroLink	31.33	31.7	1%	30	18.98	58%	30
Fare Revenue per Trip-Fixed Route	\$0.89	\$0.76	17%	\$0.79	\$0.58	35%	\$0.78
Fare Revenue per Trip-LinkAssist	2.07454	3.64695	-43%	1.96	3.1444	-38%	3
Fare Revenue per Trip-MicroLink	0.86	0.54	59%	0.84	1.06	21%	0.78

# PROCUREMENTS



## Accounting Software & Implementation \$

**AUGUST 2025 / RFP**

New Firm to help implementing new Accounting Software



## Bus Wash \$\$

**SEPTEMBER 2025 / STATE CONTRACT**

Existing Bus Wash is in need of replacement after reaching it's expected life. It will be allowed to bid on either option or both.



## Maintenance Building Rehab \$\$

**OCTOBER 2025 / RFP**

Bathroom & break area.



## Onboard Survey \$\$

**NOVEMBER 2025 / RFP**

Customer on-board survey- requirement from FTA every 3 years.



## Bus Radio Replacement \$\$\$

**DECEMBER 2025 / RFP**

To replace radios in buses.



## Bus Vacuum \$\$

**JANUARY 2026 / RFP**



## BRT Platform Fix \$\$\$

**JANUARY 2026 / RFP**

Rebranding of current bus stop signs.



## Bus Stop Signs \$\$\$

**RFI SUBMITTED / TBD**

Rebranding of current bus stop signs.

\$ \$50,000 - 150,000

\$\$ \$150,000 - 300,000

\$\$\$ \$300,000+



# *June 2025* **Ridership**

*Fixed Route*  
*MicroLink*  
*LinkAssist*

# Fixed Route Ridership Overview

**Average Passengers  
per Rev. Hr.**  
14.8

**Highest Ridership:**

130: 17,801  
110: 14,913  
201: 11,256  
140: 10,647  
114: 10,434

**Highest Passengers per Rev Hr.:**

130: 22.7  
114: 18.0  
110: 17.1  
150: 16.9  
117: 15.1

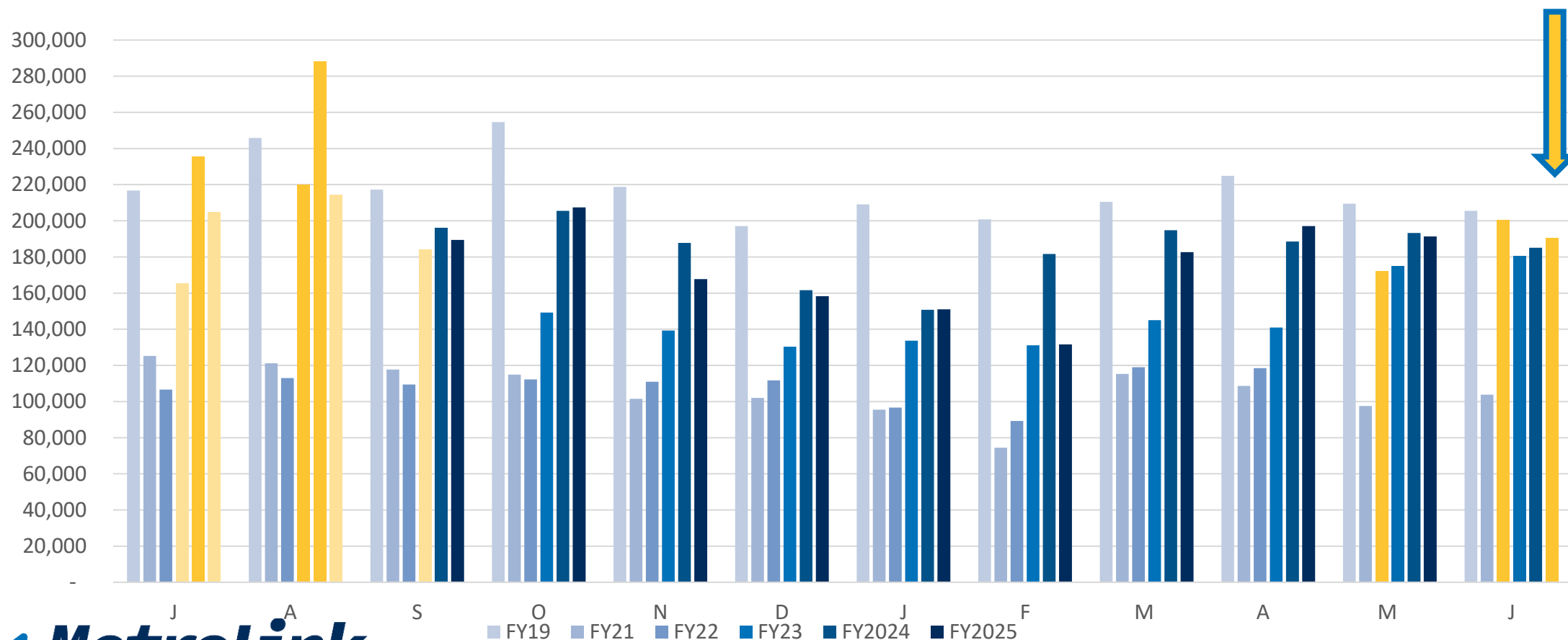
**Avg Weekday Ridership:**  
7,836

**Avg Saturday Ridership:**  
5,303

**Avg Sunday Ridership:**  
942

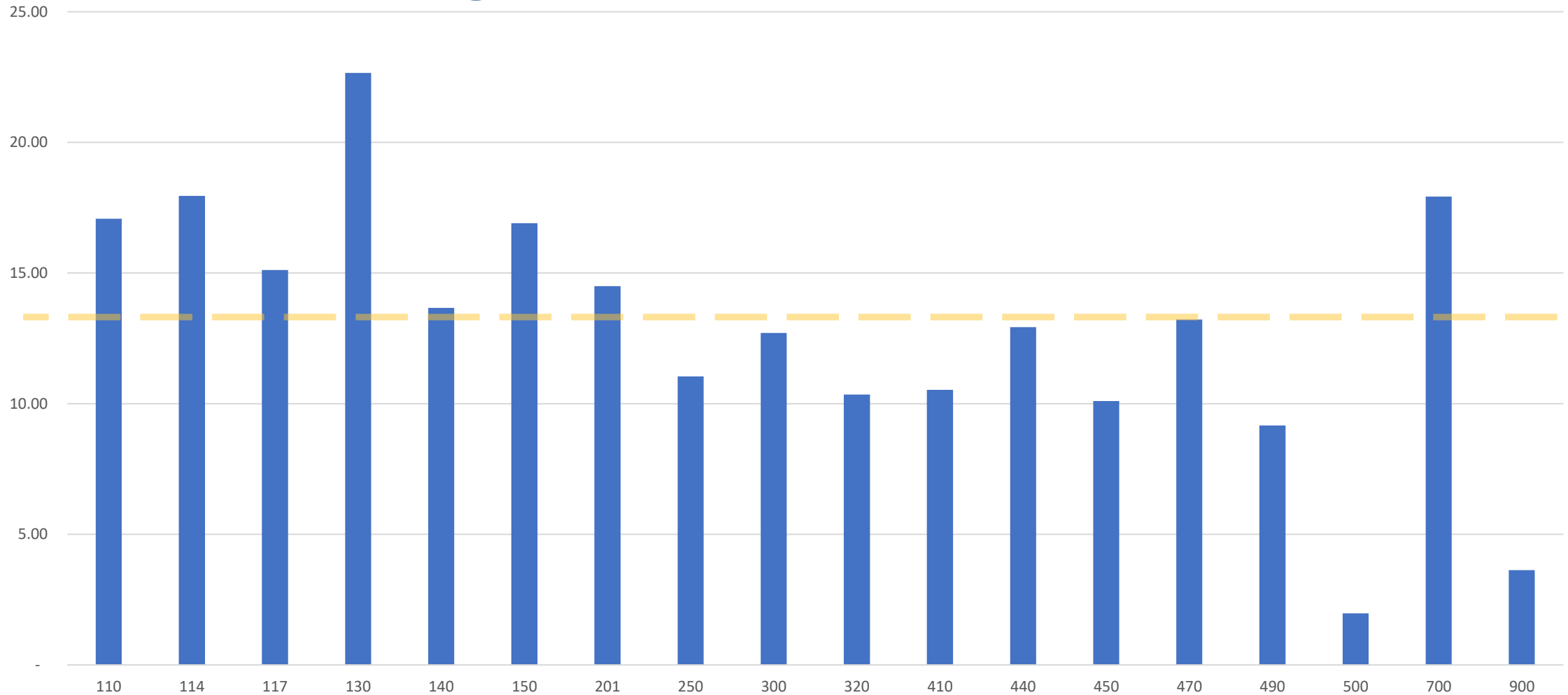
# Fixed Route Ridership Trends

Ridership of 190K is 5K more than FY24



NOTES: (1) FY20 Removed (2) Gold = Free Fare Full Month (3) Light Gold = Free Fare 1/2 Month OR half off fares

# Passenger per Revenue Hour

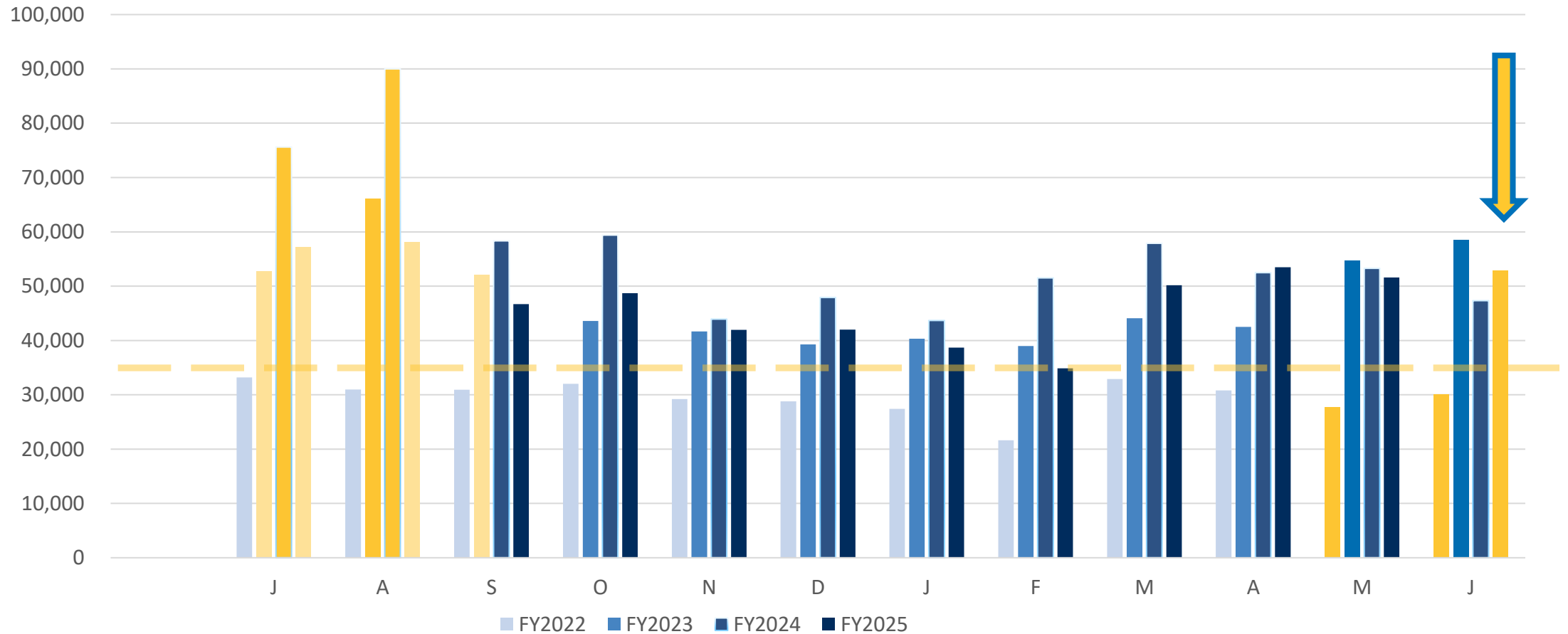




# BRT Ridership

Ridership of 53K is 5K more than FY24 & 19K more than Route 105 Avg.

Passengers per Revenue Hour: 17.9



# MicroLink Ridership Overview

**Average  
Passengers  
per Rev. Hr.**  
3.2

## **Ridership by Zone (Day):**

Zone 6: 1,871  
Zone 8: 1,043  
Zone 7: 928  
BAT: 884

## **Ridership by Zone (Night):**

Zone 3: 1,943  
Zone 1: 1,865  
Zone 4: 1,643  
Zone 6: 1,158

## **Ridership by Zone (Sunday):**

Zone 3: 752  
Zone 1: 650  
Zone 4: 508  
Zone 6: 341

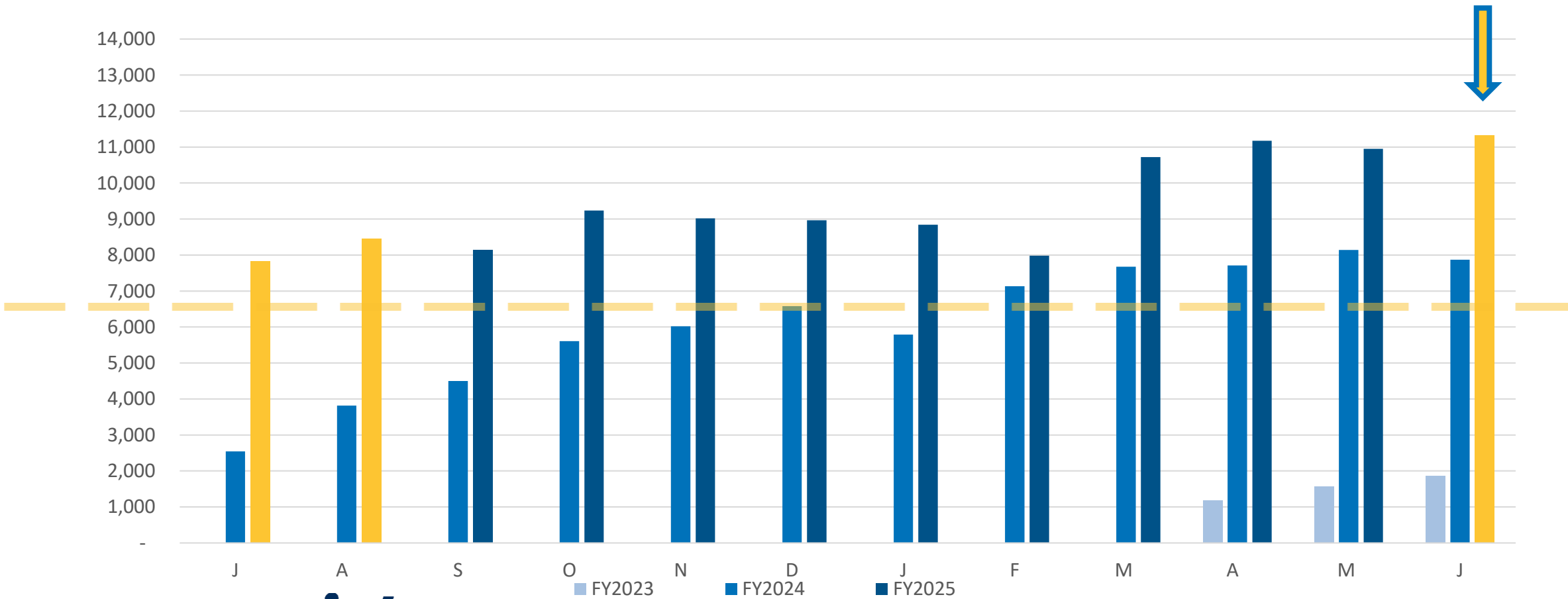
**Avg Daytime Ridership:**  
189

**Avg Nighttime Ridership:**  
174

**Avg Sunday Ridership:**  
450

# MicroLink Ridership

Ridership of 11335 is 3,464 more than FY24



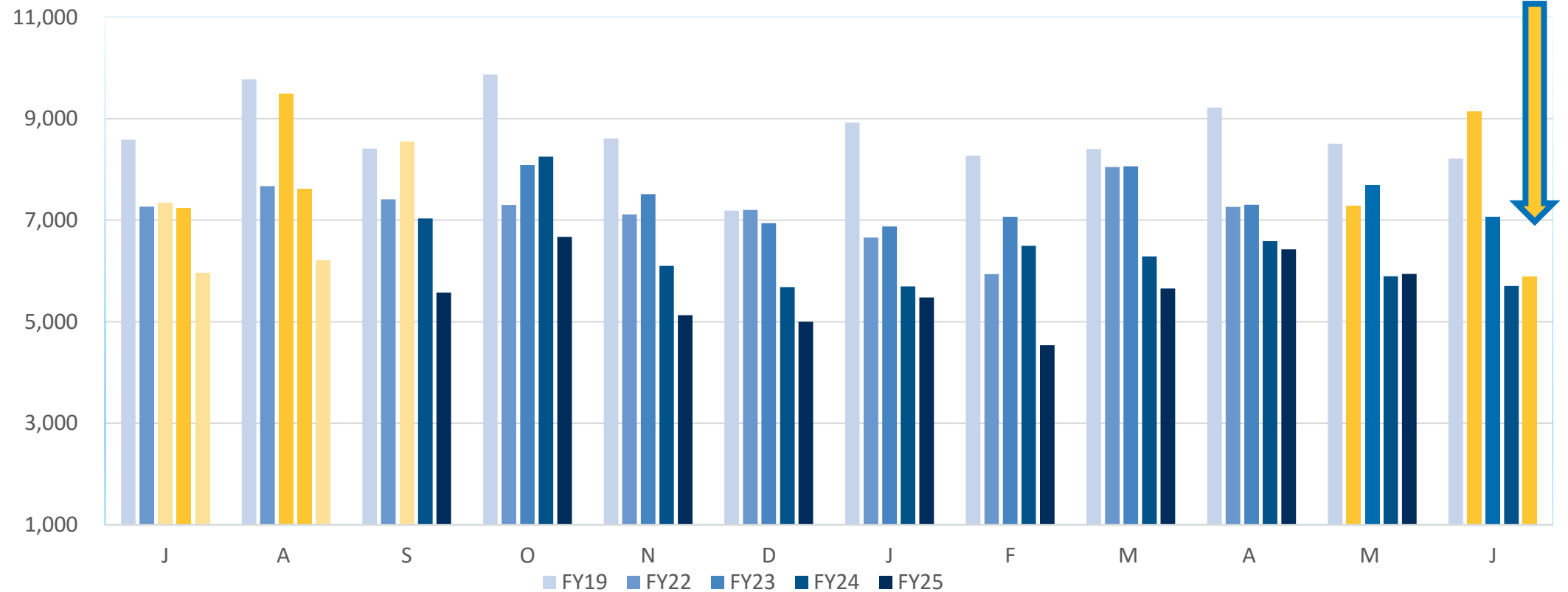
NOTES: Gold = Free Fare Full Month (3) Light Gold = Free Fare 1/2 Month OR half off fares

Performance Goal: 6.6K

# LinkAssist Ridership Trends

Ridership of 5,883 was 178 more than FY24

217 trips/day 1.6 PRH





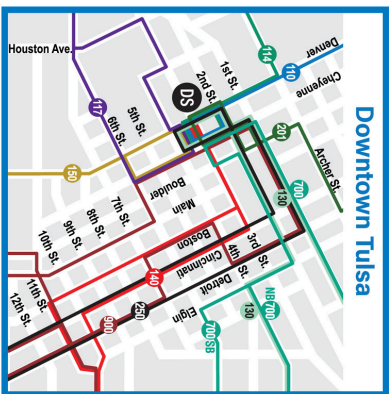
## Daytime Map

### MetrolinkOK.org

For information on Express Routes and Park & Ride locations, see Route 900.

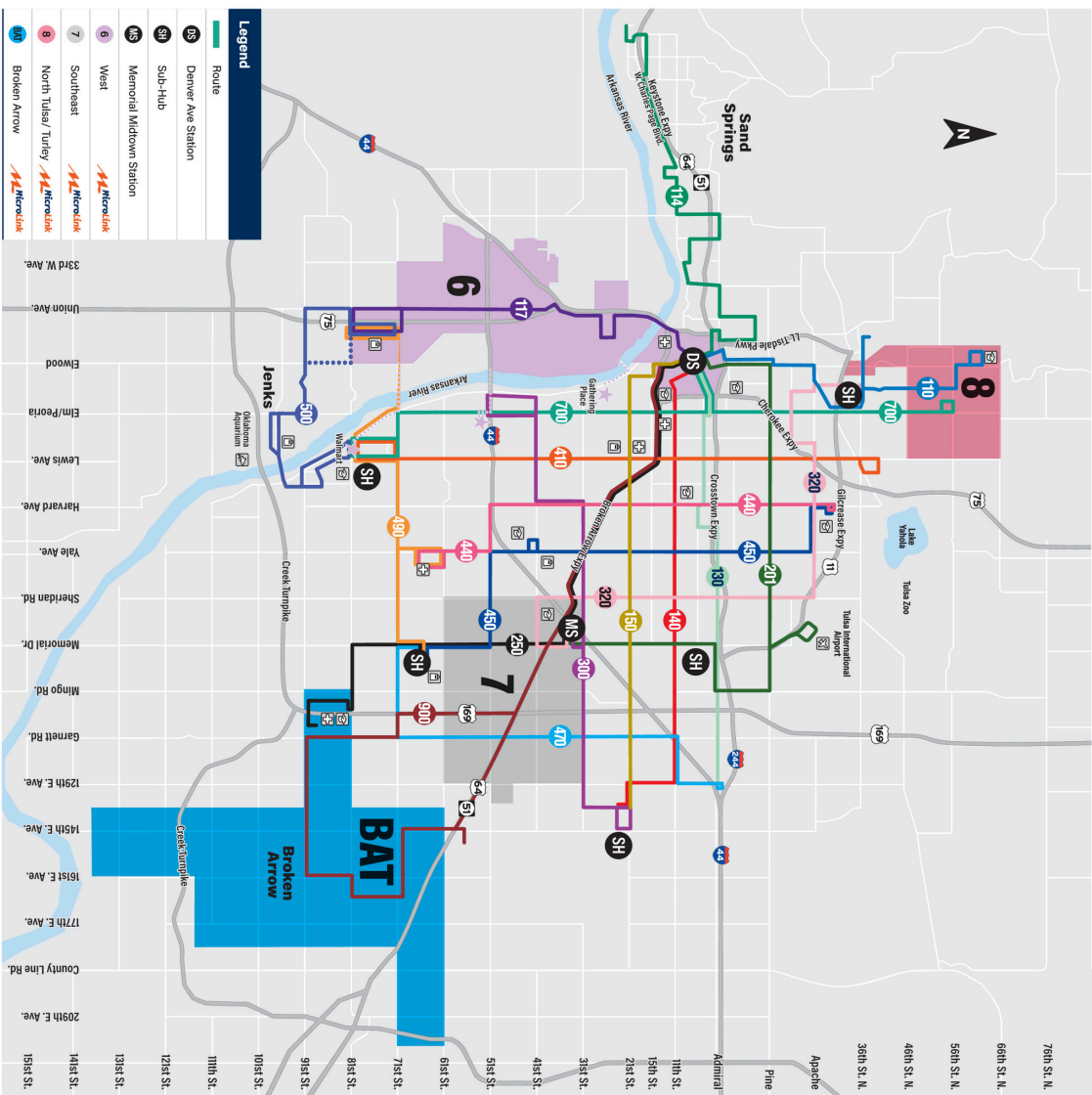
#### Route Listing

110	MLK/Hartford	320	Sheridan
114	Charles Page/Sand Springs	410	Lewis
117	Southwest Blvd/Union	440	Harvard
130	Admiral	450	Yale
140	11th Street	470	Garrett
150	21st Street	490	West Tulsa/71st Street
200	Airport/Pine	510	Jenks Connector
250	Crossdown	700	AERO Peoria
300	31st Street	910	Union Express



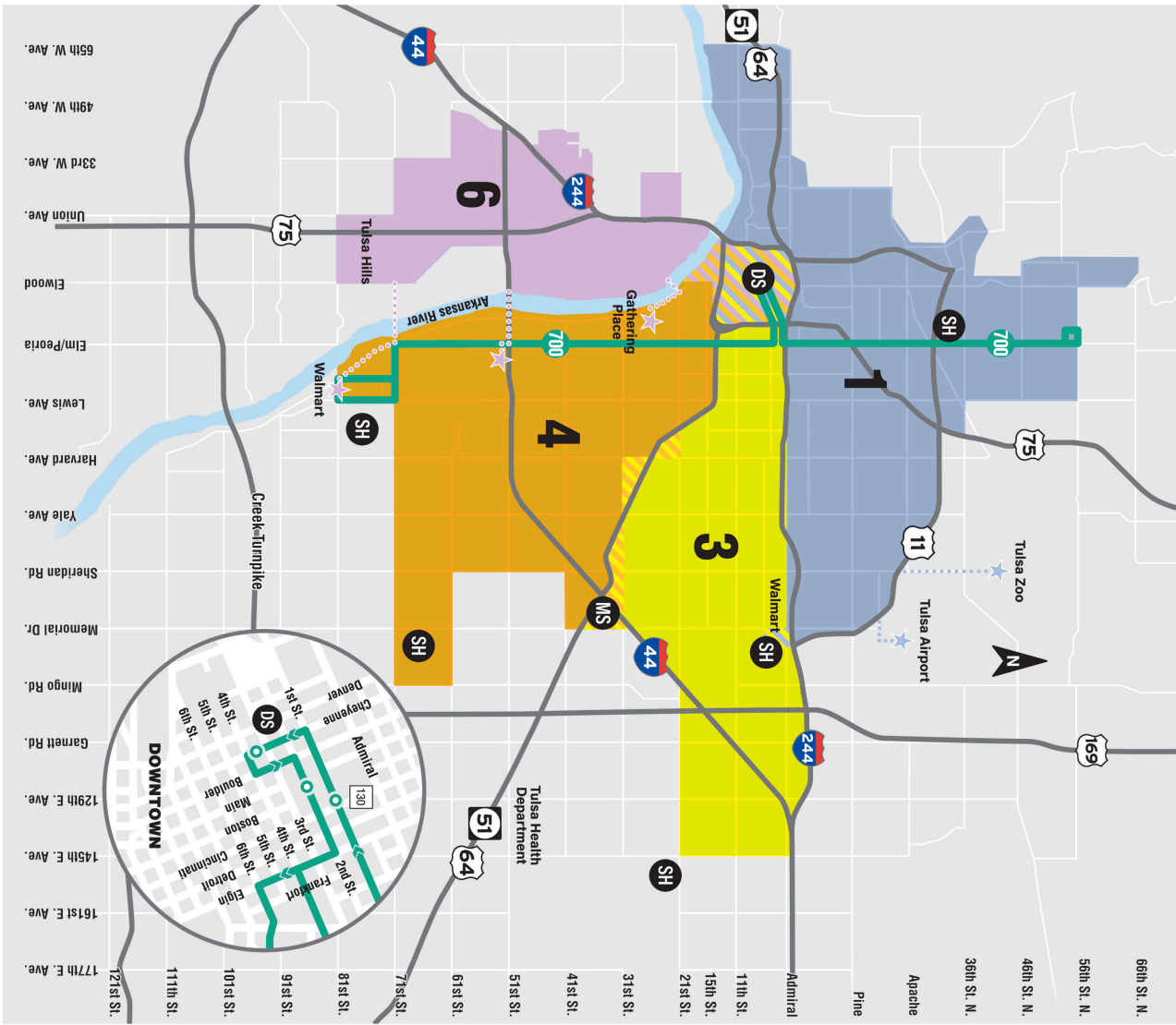
### Service Hours:

Zones 6-8  
Mon-Sat: 6 AM to 6:30 PM  
Zone BAT  
Mon-Fri: 7 AM to 6 PM



- Airports
- Hospitals
- University, College
- Malls
- Park & Ride
- All routes are wheelchair accessible.

Note: See individual route maps for detailed routing information.



**Microlink**

Route 700	
DS Denver Ave Station	
SH Sub-Hub	
MS Memorial Midtown Station	
700 AERO Peoria	
1 Northwest	
3 East	
4 South	
6 West	

All routes are wheelchair accessible.  
Note: See individual route maps for detailed routing information.



**Service Hours:**

Zones 1-6: Mon-Sat: 8 PM to 12 AM  
Zones 1, 3 & 4: Sunday: 8 AM to 8:30 PM  
Zones 6: Sunday: 8 AM to 6:30 PM

[MetroLinkOK.org](http://MetroLinkOK.org)



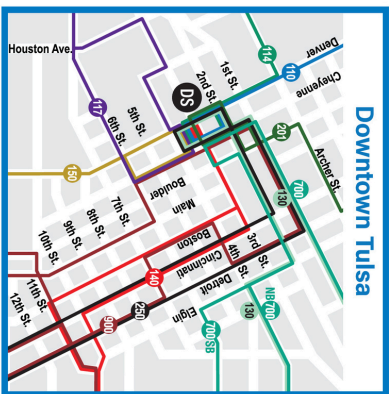
## Daytime Map

### MetrolinkOK.org

For information on Express Routes and Park & Ride locations, see Route 900.

#### Route Listing

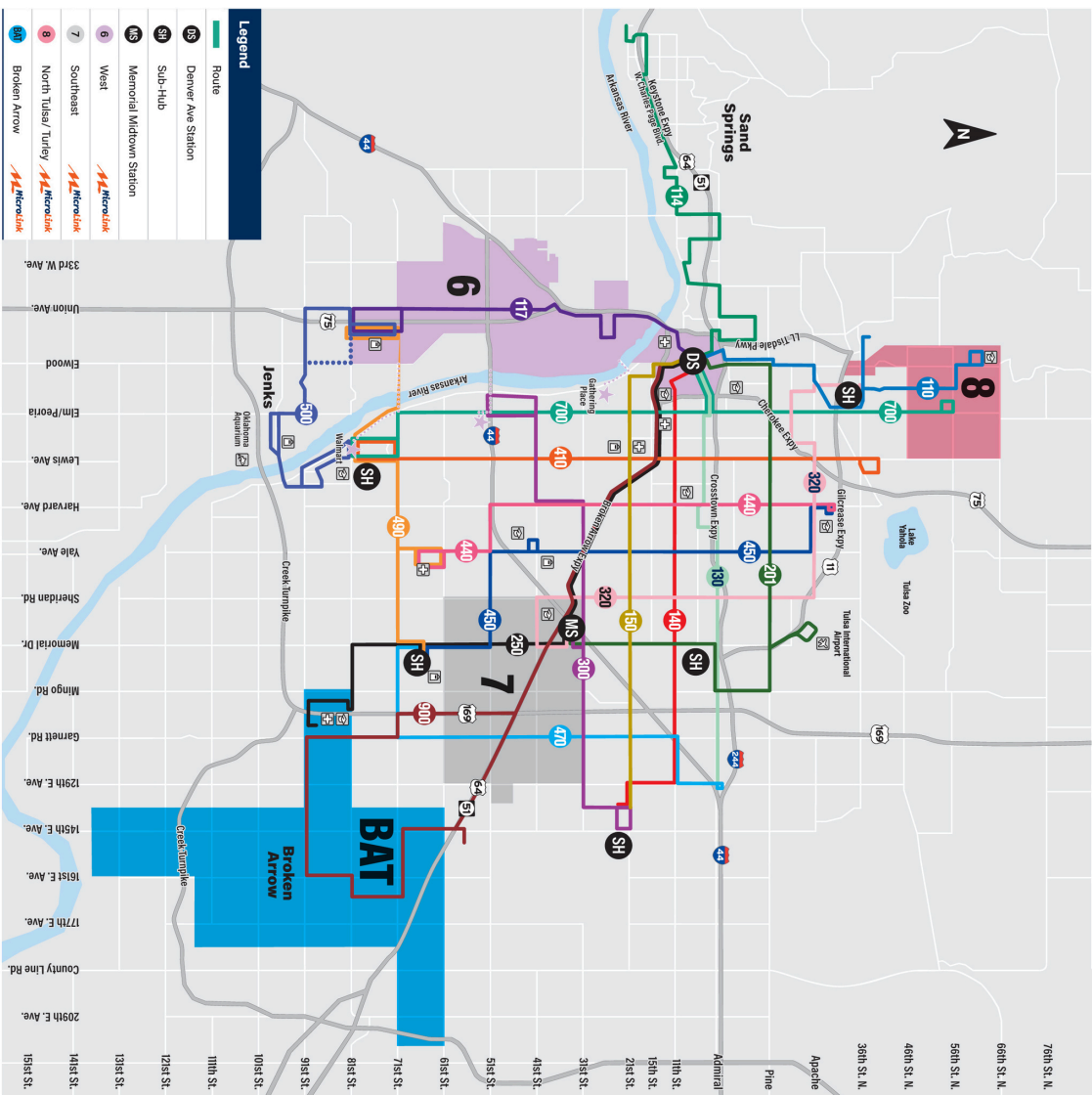
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140	11th Street	470	Garrett
150	21st Street	490	West Tulsa/71st Street
200	Airport/Pine	510	Jenks Connector
250	Crosstown	700	AERO Peoria
300	31st Street	910	Union Express





### Service Hours:

**Zones 6-8**  
Mon-Sat: 6 AM to 6:30 PM  
**Zone BAT**  
Mon-Fri: 7 AM to 6 PM



Note: See individual route maps for detailed routing information.





# AUGUST 2025 SERVICE ENHANCEMENTS





# *August 2025 – Service Changes*

## **Routes / Zones**

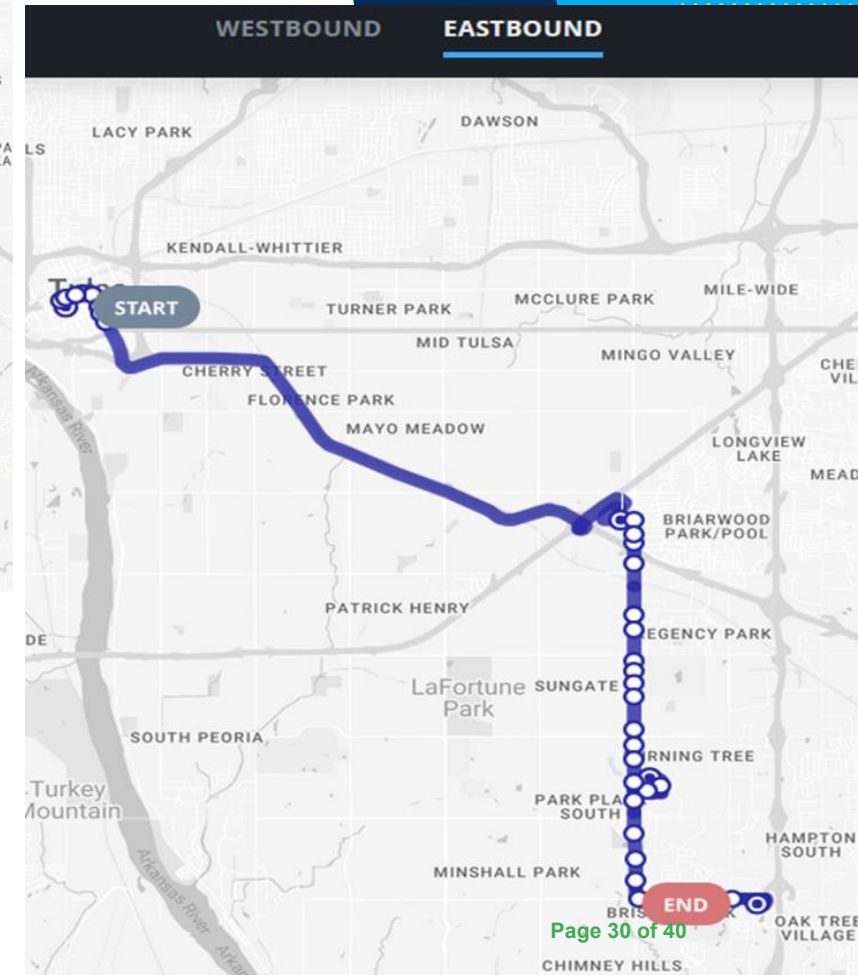
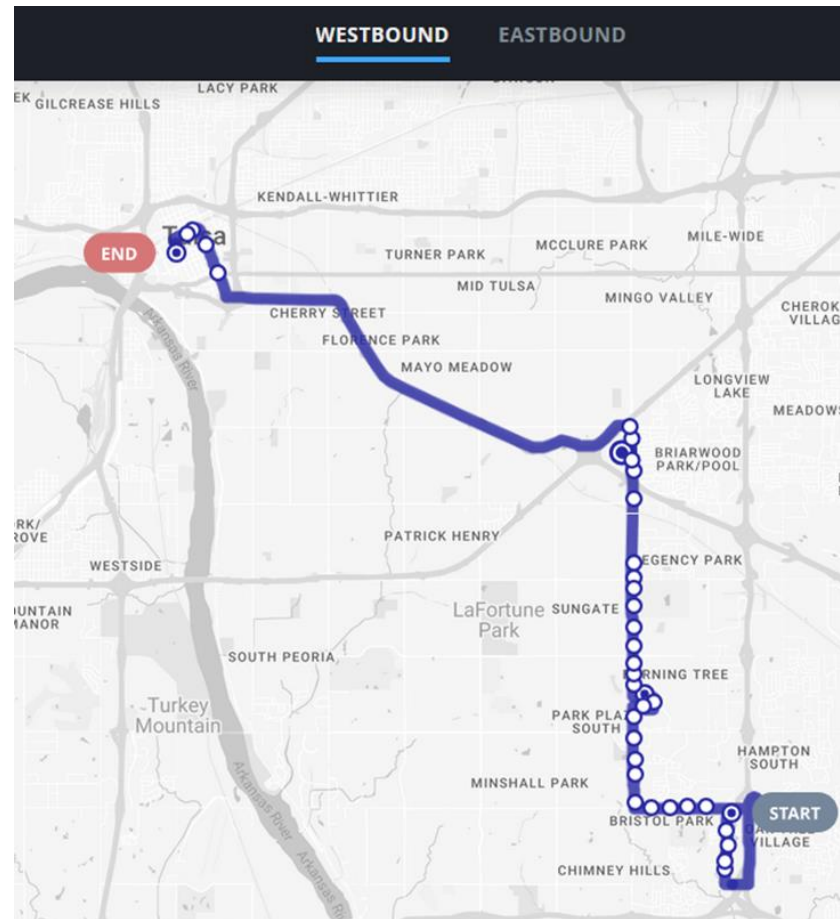
- Route 250: North & South End of the Line Routing Changes
- Route 490: Route Changes
- Route 410: End of the Line Changes
- Zone 7: Expanding Service Hours



# Route 250 Crosstown

Remove: St. Francis  
South from route

New Frequency: 35 min.  
headways (Week &  
Saturday)



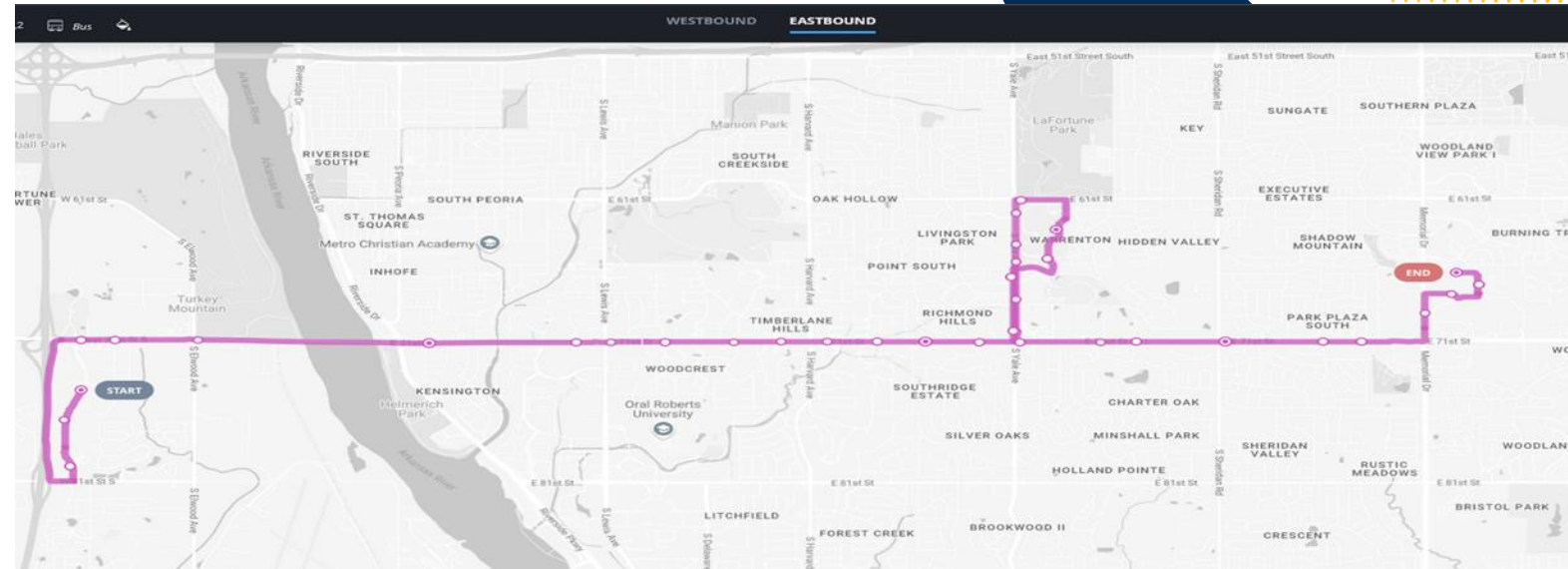
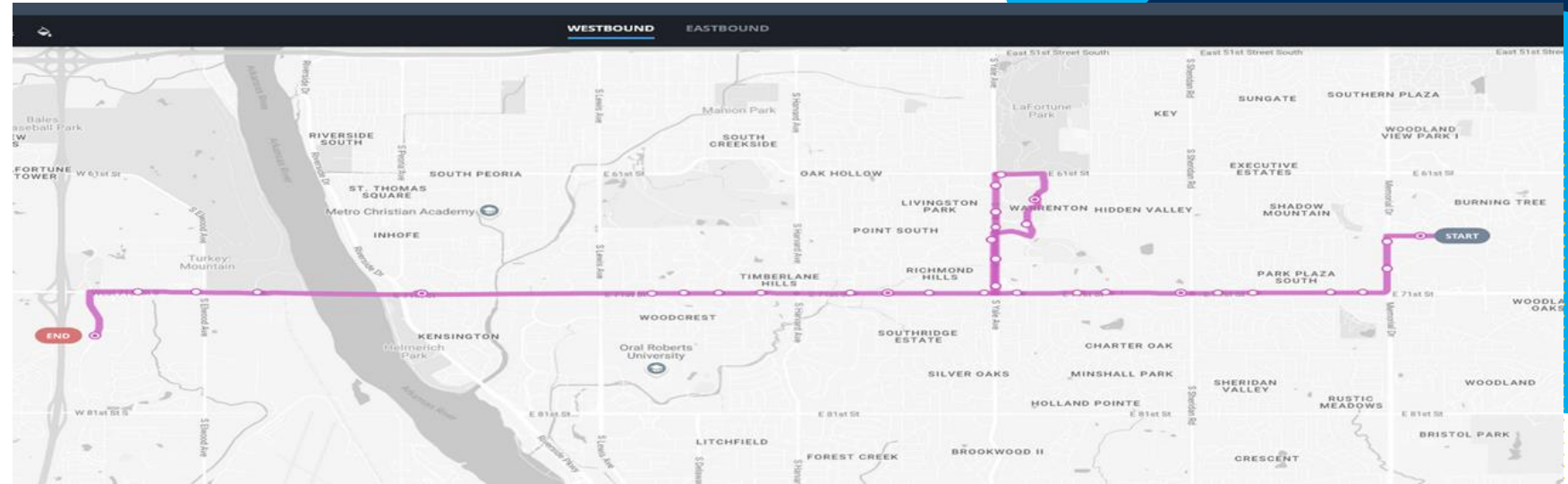


## Route 490 - West Tulsa /71<sup>st</sup>

### Remove:

Riverside/81st Lewis  
Subhub and keep  
Route on 71<sup>st</sup>

New Frequency: 45  
min. headways (Week  
& Saturday)

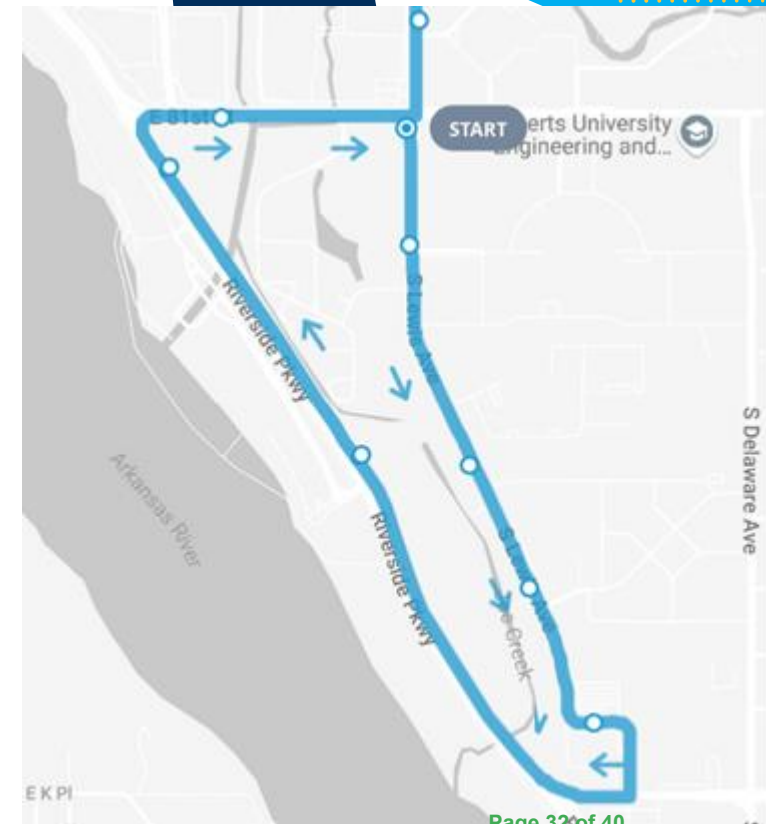
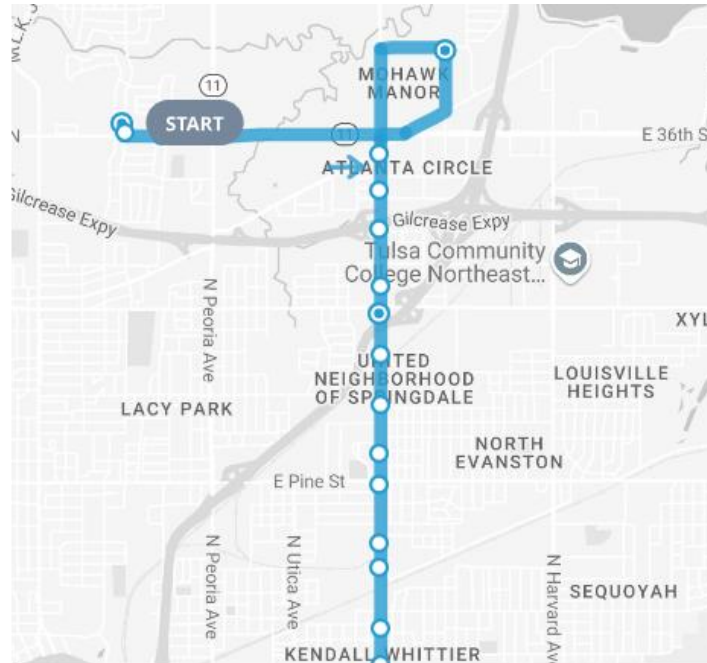




## Route 410 - Lewis

**Re-route:** north end to service OU Tisdale as the end of the line **and** South end to service Lewis south of 81st and north of 71st

**New Frequency:**  
60min headways (Week & Saturday)







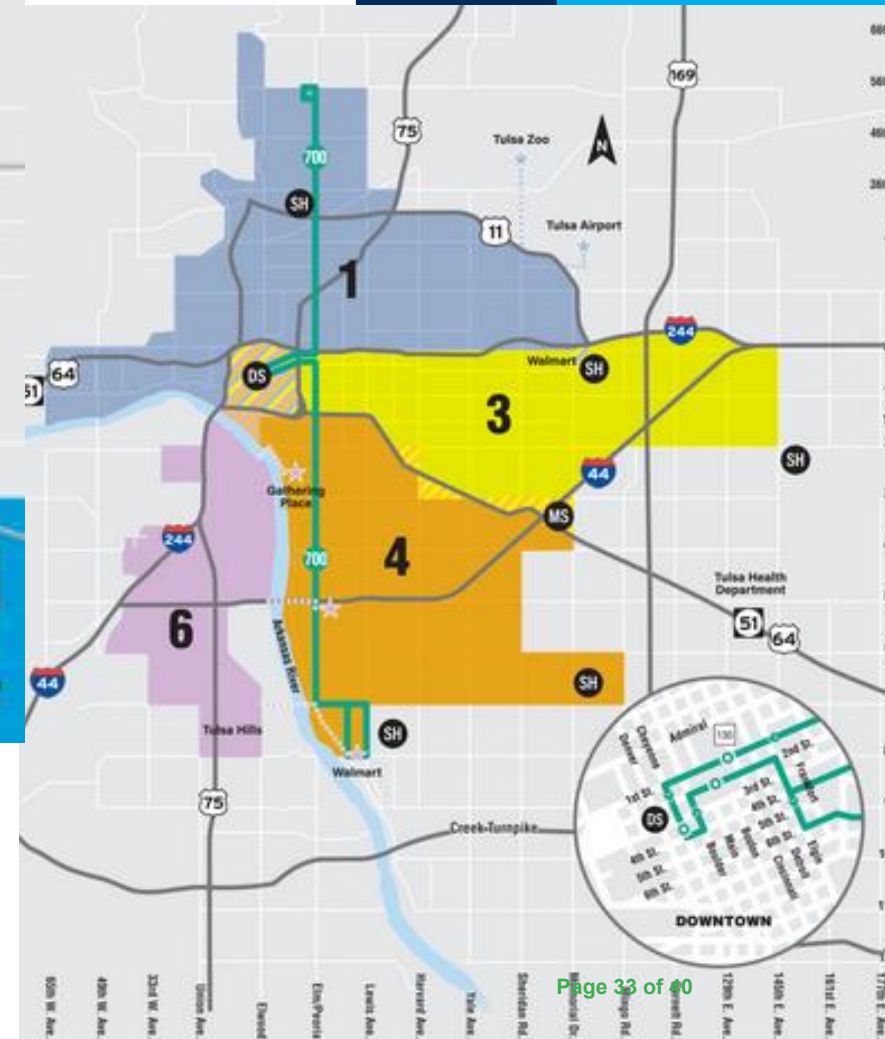
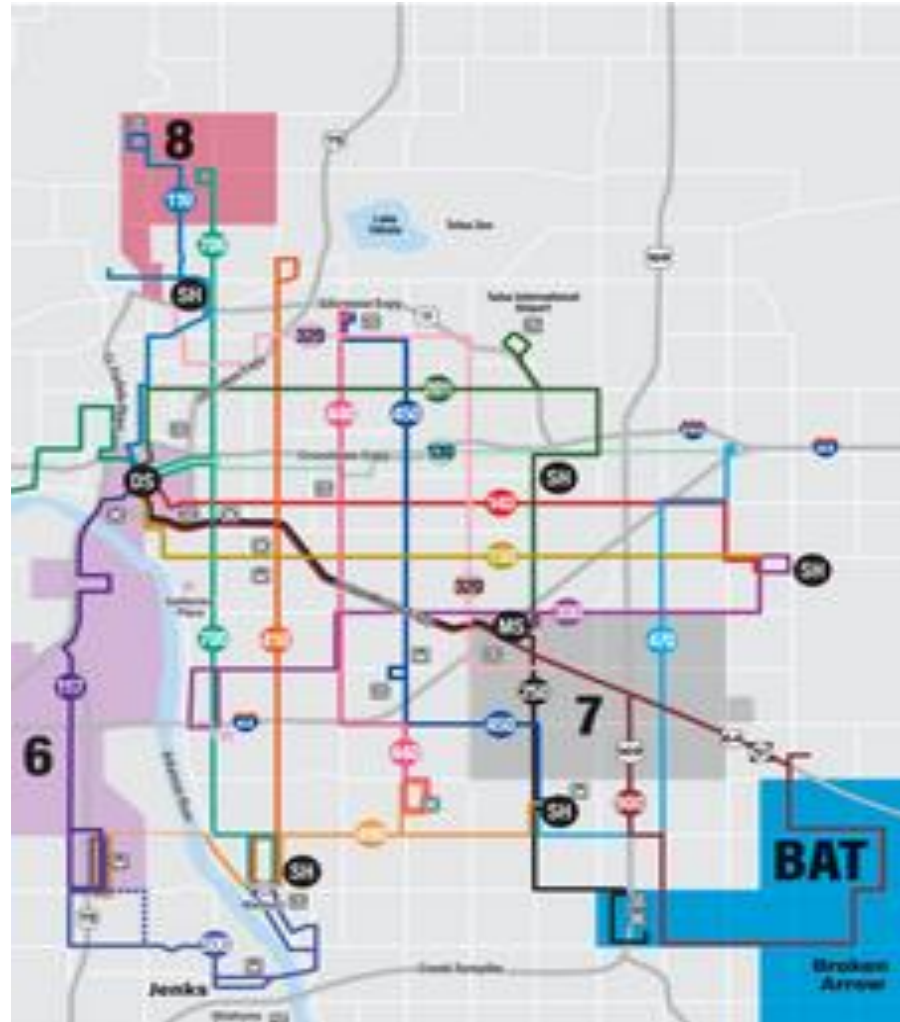
## MicroLink Zone 7

**Expand Hours:** Included  
on Nights and Sundays

### **Hours:**

**Mon-Saturday:** 6am –  
6:30pm & 8pm-12am

**Sunday:** 7am – 6pm





## *Miscellaneous – Updates*

- Continual Bus stop project work and stop improvements
- Adjustments to relief points, improving relief times
- Utilizing Fixed Route scheduling software for Rideshare schedule optimization

**METROPOLITAN TULSA TRANSIT AUTHORITY**  
**BOARD MEETING**  
**July 29,2025, Consent Calendar Item**

To: Board of Trustees

From: Randy Cloud-Director of Maintenance

Subject: Purchase of Two Ford E Transit Vans

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Recommendation

Authorize the General Manager to negotiate final terms and conditions to execute the purchase of 2 Ford E-Transit Vans, for an amount not to exceed \$220,000. These purchases are CMAQ Grant funded.

Background

To replace aging vehicles with more sustainable options, we recommend the purchase of two (2) Ford E Transit Vans. These vehicles will be used by operations for Rideshare Services.

Financial Impact

Not to exceed \$220,000, funded by the CMAQ Grant. (Congestion Mitigation and Air Quality) Grant with 50% CMAQ and 50% Local Share.

**METROPOLITAN TULSA TRANSIT AUTHORITY**  
**BOARD MEETING**  
**July 29,2025, Consent Calendar Item**

To: Board of Trustees

From: Randy Cloud- Director of Maintenance

Subject: Purchase of Two Nissan Leaf Sedans

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Recommendation

Authorize the General Manager to negotiate final terms and conditions to execute the purchase of 2 Nissan Leaf Sedans, for an amount not to exceed \$60,000. These purchases are CMAQ Grant funded.

Background

To replace aging administrative vehicles with more sustainable options, we recommend the purchase of two (2) Nissan Leaf electric sedans. These vehicles will be used by operations or administrative staff for local travel and service support.

Financial Impact

Not to exceed \$60,000, fully funded by the CMAQ Grant. (Congestion Mitigation and Air Quality) Grant with 50% CMAQ and 50% Local Share.



**METROPOLITAN TULSA TRANSIT AUTHORITY**  
**BOARD MEETING**  
**July 29,2025 , Consent Calendar Item**

To: Board of Trustees

From: Randy Cloud-Director of Maintenance

Subject: Purchase of Three Relief Vehicles-Mach-E

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Recommendation

Authorize the General Manager to negotiate final terms and conditions to execute the purchase of 3 Mach-E relief vehicles, for an amount not to exceed \$124,000. These purchases are 5307 funded. 80% Federal Match with the remaining 20% from annual allotment from City. Purchased from State Contract.

Background

To enhance route flexibility and provide reliable operator shift changes, staff recommends the purchase of three (3) relief vehicles, 2025 Mustang Mach-E. These vehicles will be procured through a State Contract for efficiency and cost-effectiveness.

Financial Impact

Not to exceed \$124,000, funded by Section 5307 Federal Transit Administration funds. 80% Federal Match with the remaining 20% from annual allotment from City.

**METROPOLITAN TULSA TRANSIT AUTHORITY**  
**BOARD MEETING**  
**July 29,2025, Consent Calendar Item**

To: Board of Trustees

From: Randy Cloud-Director of Maintenance

Subject: Charging Infrastructure Procurement

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Recommendation

Authorize the General Manager to negotiate final terms and conditions to execute the agreement for the charging infrastructure, for an amount not to exceed \$730,000. These purchases are funded by the Lo-No Grant. 80% Federal and 20% Local.

Background

As the agency increases its electric vehicle fleet, additional charging infrastructure is necessary to support these vehicles. Staff recommend procuring Level 3 fast chargers and associated hardware.

Financial Impact

Not to exceed \$730,000, fully funded by the Lo-No Grant. (Low or No Emission) Grant. The Funding is 80% federal support and 20% Local.

**METROPOLITAN TULSA TRANSIT AUTHORITY**  
**BOARD MEETING**  
**July 29,2025, Consent Calendar Item**

To: Board of Trustees

From: Randy Cloud-Director of Maintenance

Subject: Charging Infrastructure Installation

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Recommendation

Authorize the General Manager to negotiate final terms and conditions to execute the agreement for the charging installment, for an amount not to exceed \$240,000. These purchases are funded by Lo-No Grant. 80% Federal and 20% Local.

Background

In coordination with the procurement of EV chargers, staff recommends contracting services for the installation of the required infrastructure at designated facilities, ensuring readiness and operational safety.

Financial Impact

Not to exceed \$240,000, fully funded by the Lo-No Grant. (Low or No Emission) The Funding is 80% federal support and 20% Local.

**METROPOLITAN TULSA TRANSIT AUTHORITY**  
**BOARD MEETING**  
**July 29,2025, Consent Calendar Item**

To: Board of Trustees

From: BreAnna McCutcheon-Marketing Manager

Subject: Purchase of Website Maintenance Annual Maintenance Agreement

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Recommendation

Authorize the General Manager to negotiate final terms and conditions and execute agreement for the purchase of Website Maintenance Annual Maintenance Agreement, for an amount not to exceed \$50,000 over a five-year contract. Funded through local operating funds.

Background

On June 12<sup>th</sup>, 2025, MTTA posted a RFP for Website Maintenance agreements in our Bonfire system. All questions were due to MTTA by July 3<sup>rd</sup>, 2025, and proposals were due by July 16<sup>th</sup>, 2025. During this time, MTTA had 125 companies review the RFP, 34 put an intent to Bid and ultimately, we received 14 complete Bids. After reviewing a team from various departments interviewed 4 possible companies.

To maintain and improve the usability, accessibility, and performance Metrolink Tulsa's public-facing website, staff recommends continuing contracted website maintenance and support services.

Supplier	Total
	/ 105 pts
Station Four	88.50 pts
Exemplifi LLC	88.33 pts
Red Elephant Digital Media	59.62 pts
Planeteria Media	52.50 pts

Financial Impact

Not to exceed \$50,000 over five-year contract, funded through local operating funds.